HENDRY COUNTY

PROPERTY APPRAISER'S BUDGET FISCAL YEAR 2017-2018

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR	BA/BT # DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	18								18
ANNUAL SALARY RATE	$804,970	$4,370							$809,340
PERSONNEL SERVICES									
11 OFFICIAL	$103,501	$4,370							$107,871
12 EMPLOYEES (REGULAR)	620,141								620,141
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	1,000								1,000
15 SPECIAL PAY	9,000								9,000
21 FICA									
2152 FICA - REGULAR	55,359	334							55,693
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	47,093	1,988							49,081
2252 RETIREMENT - EMPLOYEE	36,389								36,389
2253 SMS/SES	17,543								17,543
2254 DROP	11,063								11,063
23 LIFE & HEALTH INSURANCE	180,672								180,672
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	$1,081,761	$6,692	$0	$0	$0	$0	$0	$0	$1,088,453
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	$8,200								$8,200
3152 APPRAISAL SERVICES	25,000								25,000
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	20,000								20,000
3159 OTHER PROFESS. SERVICES	0								0

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32 ACCOUNTING & AUDITING	3,500								3,500
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	0								0
40 TRAVEL & PER DIEM	9,500								9,500
41 COMMUNICATIONS	5,000								5,000
42 TRANSPORTATION									
4251 POSTAGE	6,000								6,000
4252 FREIGHT	0								0
43 UTILITIES	0								0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	4,000								4,000
4452 VEHICLES	0								0
4453 OFFICE SPACE	0								0
4454 EDP	0								0
45 INSURANCE	0								0
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	1,500								1,500
4652 VEHICLES	6,000								6,000
4653 OFFICE SPACE	0								0
4654 EDP	32,165								32,165
47 PRINTING & BINDING	3,000								3,000
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	3,500								3,500
4952 AERIAL PHOTOS	0								0
4959 OTHER	0								0
51 OFFICE SUPPLIES	9,000								9,000
52 OPERATING SUPPLIES	7,500								7,500
54 BOOKS/PUBLICATIONS									
5451 BOOKS	0								0
5452 SUBSCRIPTIONS	1,000								1,000
5453 EDUCATION	4,500								4,500
5454 DUES/MEMBERSHIP	6,000								6,000
TOTAL OPERATING EXPENSES	$155,365	$0	$0	$0	$0	$0	$0	$0	$155,365

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CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	$0								$0
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	21,200								21,200
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL CAPITAL OUTLAY	$21,200	$0	$0	$0	$0	$0	$0	$0	$21,200
NON-OPERATING									
91 EDP CONTRACT RESERVE	$45,700								$45,700
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	36,431								36,431
94 EMERGENCY CONTINGENCY	30,000								30,000
TOTAL NON-OPERATING	$112,131	$0	$0	$0	$0	$0	$0	$0	$112,131
TOTAL	$1,370,457	$6,692	$0	$0	$0	$0	$0	$0	$1,377,149